| TSPL Coal Report_Monthly Data (MCL and including other CIL Subsidiaries, Alternate and E-Auction Coal): FY 2023-24  |                              |                 |           |                       |   |        |                              |                 |           |                       |                       |        |                           |                 |           |                       |                       |        |                           |                 |           |                       |                       |        |                              |                 |           |                       |                       |           |                                  |
|---|------------------------------|-----------------|-----------|-----------------------|---|--------|------------------------------|-----------------|-----------|-----------------------|-----------------------|--------|---------------------------|-----------------|-----------|-----------------------|-----------------------|--------|---------------------------|-----------------|-----------|-----------------------|-----------------------|--------|------------------------------|-----------------|-----------|-----------------------|-----------------------|-----------|----------------------------------|
| Month   | Coal Requisition (MT)        |                 |           |                       |   |        | Opening coal stock (MT)      |                 |           |                       |                       |        | Coal Received (MT)        |                 |           |                       |                       |        | Coal Consumption (MT)     |                 |           |                       |                       |        | Balance Coal Stock (MT)      |                 |           |                       |                       |           | Alternate coal used              |
|   | CIL<br>Subsidiaries<br>(ROM) | MCL<br>(Washed) | Alternate | E-Auction<br>CCL Coal |   | Total  | CIL<br>Subsidiaries<br>(ROM) | MCL<br>(Washed) | Alternate | E-Auction<br>CCL Coal | E-Auction<br>NCL Coal | Total  | CIL Subsidiaries<br>(ROM) | MCL<br>(Washed) | Alternate | E-Auction<br>CCL Coal | E-Auction<br>NCL Coal | Total  | CIL Subsidiaries<br>(ROM) | MCL<br>(Washed) | Alternate | E-Auction<br>CCL Coal | E-Auction<br>NCL Coal | Total  | CIL<br>Subsidiaries<br>(ROM) | MCL<br>(Washed) | Alternate | E-Auction<br>CCL Coal | E-Auction<br>NCL Coal | Total     | as percentage of<br>MCL coal (%) |
| APRIL   | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 205847                       | 0               | 0         | 0                     | 0                     | 205847 | 577087                    | 0               | 0         | 0                     | 0                     | 577087 | 707153                    | 0               | 0         | 0                     | 0                     | 707153 | 75781                        | 0               | 0         | 0                     | 0                     | 75780.63  | 0%                               |
| MAY   | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 75780.63                     | 0               | 0         | 0                     | 0                     | 75781  | 676617                    | 0               | 0         | 0                     | 0                     | 676617 | 709252                    | 0               | 0         | 0                     | 0                     | 709252 | 43145                        | 0               | 0         | 0                     | 0                     | 43145.01  | 0%                               |
| JUNE  | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 43145.01                     | 0               | 0         | 0                     | 0                     | 43145  | 859398                    | 0               | 3915      | 0                     | 0                     | 863312 | 662152                    | 0               | 0         | 0                     | 0                     | 662152 | 240391                       | 0               | 3915      | 0                     | 0                     | 244305.37 | 0%                               |
| JULY  | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 240390.83                    | 0               | 3915      | 0                     | 0                     | 244305 | 590538                    | 0               | 4003      | 0                     | 0                     | 594541 | 610542                    | 0               | 7918      | 0                     | 0                     | 618460 | 220387                       | 0               | 0         | 0                     | 0                     | 220386.77 | 1%                               |
| AUGUST  | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 220387                       | 0               | 0         | 0                     | 0                     | 220387 | 755664                    | 0               | 0         | 0                     | 0                     | 755664 | 860775                    | 0               | 0         | 0                     | 0                     | 860775 | 115275                       | 0               | 0         | 0                     | 0                     | 115275.42 | 0%                               |
| SEPTEMBER   | 643333                       | 0               | 0         | 0                     | 0 | 643333 | 115275                       | 0               | 0         | 0                     | 0                     | 115275 | 730958                    | 0               | 0         | 0                     | 0                     | 730958 | 671165                    | 0               | 0         | 0                     | 0                     | 671165 | 175068                       | 0               | 0         | 0                     | 0                     | 175068.08 | 0%                               |
| OCTOBER   |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                            | 0               | 0         | 0                     | 0                     | 0.00      | #DIV/01                          |
| NOVEMBER  |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                            | 0               | 0         | 0                     | 0                     | 0.00      | #DIV/01                          |
| DECEMBER  |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                            | 0               | 0         | 0                     | 0                     | 0.00      | #DIV/01                          |
| JANUARY   |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0               | 0         | 0                     |                       | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                            | 0               | 0         | 0                     | 0                     | 0.00      | #DIV/01                          |
| FEBRUARY  |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                            | 0               | 0         | 0                     | 0                     | 0.00      | #DIV/01                          |
| MARCH   |                              | 0               | 0         | 0                     | 0 | 0      |                              | 0.00            | 0.00      | 0.00                  | 0.00                  | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0                         | 0               | 0         | 0                     | 0                     | 0      | 0.00                         | 0.00            | 0.00      | 0.00                  | 0.00                  | 0.00      | #DIV/01                          |
| Note:<br>1. Coal data for a given manth is as last day of the applicable manth.<br>2. Coal Accesived is based on actual quantity as received at plant<br>3. Clu subsidaries means SECL, VLC, 20E, CLE etc. as opticable |                              |                 |           |                       |   |        |                              |                 |           |                       |                       |        |                           |                 |           |                       |                       |        |                           |                 |           |                       |                       |        |                              |                 |           |                       |                       |           |                                  |

