



TSPL Coal Report - Monthly Data (MCL and including other CIL Subsidiaries, Alternate and E-Auction Coal): FY 2025-26

| Month     | Coal Requisition (MT)  |              |           |                    |                    |        | Opening coal stock (MT) |              |           |                    |                    |        | Coal Received (MT)     |              |           |                    |                    |       | Coal Consumption (MT)  |              |           |                    |                    |       | Balance Coal Stock (MT) |              |           |                    |                    |       | Alternate coal used as percentage of MCL coal (%) |         |
|-----------|------------------------|--------------|-----------|--------------------|--------------------|--------|-------------------------|--------------|-----------|--------------------|--------------------|--------|------------------------|--------------|-----------|--------------------|--------------------|-------|------------------------|--------------|-----------|--------------------|--------------------|-------|-------------------------|--------------|-----------|--------------------|--------------------|-------|---------------------------------------------------|---------|
|           | CIL Subsidiaries (ROM) | MCL (Washed) | Alternate | E-Auction CCL Coal | E-Auction NCL Coal | Total  | CIL Subsidiaries (ROM)  | MCL (Washed) | Alternate | E-Auction CCL Coal | E-Auction NCL Coal | Total  | CIL Subsidiaries (ROM) | MCL (Washed) | Alternate | E-Auction CCL Coal | E-Auction NCL Coal | Total | CIL Subsidiaries (ROM) | MCL (Washed) | Alternate | E-Auction CCL Coal | E-Auction NCL Coal | Total | CIL Subsidiaries (ROM)  | MCL (Washed) | Alternate | E-Auction CCL Coal | E-Auction NCL Coal | Total |                                                   |         |
| APRIL     | 643333                 | 0            | 0         | 0                  | 0                  | 643333 | 273568                  | 0            | 0         | 0                  | 0                  | 273568 | 688205                 | 0            | 0         | 0                  | 0                  | 0     | 688205                 | 582766       | 0         | 0                  | 0                  | 0     | 582766                  | 379007       | 0         | 0                  | 0                  | 0     | 379007                                            | 0%      |
| MAY       | 786588                 | 0            | 0         | 0                  | 0                  | 786588 | 379007.02               | 0            | 0         | 0                  | 0                  | 379007 | 810473                 | 0            | 0         | 0                  | 0                  | 0     | 810473                 | 572435       | 0         | 0                  | 0                  | 0     | 572435                  | 617045       | 0         | 0                  | 0                  | 0     | 617045                                            | 0%      |
| JUNE      | 677556                 | 0            | 0         | 0                  | 0                  | 677556 | 617044.98               | 0            | 0         | 0                  | 0                  | 617045 | 688399                 | 0            | 0         | 0                  | 0                  | 0     | 688399                 | 678546       | 0         | 0                  | 0                  | 0     | 678546                  | 626898       | 0         | 0                  | 0                  | 0     | 626898                                            | 0%      |
| JULY      | 677556                 | 0            | 0         | 0                  | 0                  | 677556 | 626897.73               | 0            | 0         | 0                  | 0                  | 626898 | 578039                 | 0            | 0         | 0                  | 0                  | 0     | 578039                 | 720652       | 0         | 0                  | 0                  | 0     | 720652                  | 479285       | 0         | 0                  | 0                  | 0     | 479285.13                                         | 0%      |
| AUGUST    |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| SEPTEMBER |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| OCTOBER   |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| NOVEMBER  |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| DECEMBER  |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| JANUARY   |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| FEBRUARY  |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |
| MARCH     |                        | 0            | 0         | 0                  | 0                  | 0      |                         | 0            | 0         | 0                  | 0                  | 0      |                        | 0            | 0         | 0                  | 0                  | 0     | 0                      |              | 0         | 0                  | 0                  | 0     | 0                       | 0            | 0         | 0                  | 0                  | 0     | 0.00                                              | #DIV/0! |

Note:  
1. Coal data for a given month is as on last day of the applicable month.  
2. Coal Received is based on actual quantity as received at plant  
3. CIL subsidiaries means SECL, NCL, BCCL, ECL etc. as applicable

|           |
|-----------|
| 33386.77  |
| 130913.35 |
| 40534.18  |
| 2037.35   |
| 206871.65 |